GOBIERNO DEL ESTADO DE MEXICO
SECRETARIA DE FINANZAS
SUBSECRETARIA DE PLANEACION Y PRESUPUESTO
CONTADURIA GENERAL GUBERNAMENTAL

FECHA DE EMISIDN: 2S/02/2019
HOJA No. : 1

UNIVERSIDAD ESTATAL DEL VALLE DE ECATEPEC

UEV0101116D3

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2018 AL 31 DE DICIEMBRE DE 2018

CONCEPTO	LEY DEINGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	RESOS MODIFICADA AL MES	GRESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004112-000000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004112-000000000000000002-0002-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004115-000000000000001-0001-001 Sobr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004117-000000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004117-000000000000000002-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004117-000000000000000003-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004117-000000000000000004-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004119-000000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004129-000000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004131-000000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004131-000000000000000002-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004131-000000000000000003-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004132-000000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004132-000000000000000002-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004132-000000000000000003-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004132-000000000000000004-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000001-0002-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000001-0003-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000002-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000002-0002-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000003-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000004-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000004-0002-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000005-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000006-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000006-0002-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000007-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000008-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000008-0002-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000008-0003-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000000009-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UNIVERSIDAD ESTATAL DEL VALLE DE ECATEPEC
UEV0101116D3
ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2018 AL 31 DE DICIEMBRE DE 2018

CONCEPTO	LEY DEINGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	GRESDS MDDIFICADA AL MES	GRESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004143-000000000000010-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000011-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000012-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004144-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004144-000000000000002-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004144-000000000000003-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004144-000000000000004-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004149-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004151-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004152-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004159-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004159-000000000000002-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004159-000000000000003-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000001-0002-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000001-0003-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000001-0003-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000001-0003-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000002-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000003-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004162-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004163-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004164-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004168-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004168-000000000000002-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004168-000000000000003-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004168-000000000000004-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004169-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004169-000000000000002-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004169-000000000000003-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004169-000000000000004-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004169-000000000000005-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UNIVERSIDAD ESTATAL DEL VALLE DE ECATEPEC

UEV0101116D3

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2018 AL 31 DE DICIEMBRE DE 2018

CONCEPTO	LEY DEINGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	GRESOS MODIFICADA AL MES	GRESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004173-000000000000001-0001-0C	38,140,188.00	-32,525,528.50	4,497,557.50	4,497,557.50	4,497,557.50	33,642,630.50	88.21
8110-0000004173-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004173-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004173-000000000000001-0001-0C	0.00	0.00	-50,838.00	0.00	0.00	0.00	0.00
8110-0000004173-000000000000001-0001-0C	0.00	0.00	-11,321,073.00	0.00	0.00	0.00	0.00
8110-0000004173-000000000000001-0001-01	0.00	0.00	-1,278,233.50	0.00	0.00	0.00	0.00
8110-0000004191-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004192-000000000000002-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004211-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004211-000000000000002-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004211-000000000000003-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004211-000000000000004-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004211-000000000000005-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0002-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0003-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0003-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0004-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0005-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0005-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0005-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0006-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0007-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0007-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0008-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0002-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0003-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0004-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0005-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0006-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0007-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00

GOBIERNO DEL ESTADO DE MEXICO
SECRETARIA DE FINANZAS
SUBSECRETARIA DE PLANEACION Y PRESUPUESTO
CONTADURIA GENERAL GUBERNAMENTAL

FECHA DE EMISION: 25/02/2019
HOJA No. : 4

UNIVERSIDAD ESTATAL DEL VALLE DE ECATEPEC
UEV0101116D3
ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2018 AL 31 DE DICIEMBRE DE 2018

CONCEPTO	LEY DEINGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	GRESOS MODIFICADA AL MES	GRESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004223-000000000000001-0001-0C	48,972,059.00	10,621,707.00	0.00	48,972,059.00	48,392,084.00	579,975.00	1.18
8110-0000004223-000000000000001-0001-0C	45,994,843.00	-92,958.00	2,712,335.00	41,073,138.00	41,125,932.00	4,868,911.00	10.59
8110-0000004223-000000000000001-0001-0C	0.00	33,642,630.50	9,289,542.01	33,642,630.50	26,675,654.00	26,675,654.00	0.00
8110-0000004223-000000000000001-0001-0C	0.00	0.00	4,033,241.85	9,679,780.46	9,679,780.45	9,679,780.45	0.00
8110-0000004223-000000000000001-0001-0C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004311-000000000000001-0001-0C	0.00	0.00	5,202.25	0.00	640,330.54	640,330.54	0.00
8110-0000004399-000000000000001-0001-0C	0.00	0.00	10,708.12	0.00	277,437.95	277,437.95	0.00
8110-0000004399-000000000000001-0001-0C	0.00	0.00	0.00	0.00	66,593.91	66,593.91	0.00
8110-0000004399-000000000000001-0002-0C	0.00	4,725,684.78	0.00	4,725,684.78	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-0C	0.00	0.00	19,824,996.54	0.00	19,824,996.54	19,824,996.54	0.00
8110-0000004399-000000000000001-0003-0C	0.00	13,521,182.00	13,521,182.00	13,521,182.00	13,521,182.00	13,521,182.00	0.00
---- TOTAL	**133,107,090.00**	**29,892,717.78**	**41,244,620.77**	**156,112,032.24**	**164,701,548.89**	**109,777,491.89**	**99.98**

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

Elaboró:

M. en G.E. Rosa Isela Saldaña Gómez
Jefa del Depto. de Presupuesto y Contabilidad

Revisó:

M. en G.E. Fidel Nuci Herrera
Secretario Administrativo

Autorizó:

M. en A. Jorge Beazar[illegible]
Rector